

Ligao City Water District
Natera St., Dunao, Ligao City
MAJOR PROJECTS, PROGRAMS AND ACTIVITIES (YEAR 2020)

STRATEGIC GOALS	ACTION PLAN	SCOPE/DESCRIPTION OF WORKS	TARGET DATE	DIVISION RESPONSIBLE	ESTIMATED COST	OUTPUTS/RESULT
Decrease Non Revenue Water (NRW)	Replacement of Water Meter,	Replaced 100% of Damaged Water Meter	Dec. 2020	Technical Division	80,000.00	Accomplished
	Clustering of Water Meter	Relocation of Water Meters	Dec. 2020	Technical Division	100,000.00	Accomplished
	Repair of Pipelines	Rehabilitation of Old Dilapidated Pipes	Dec. 2020	Technical Division	300,000.00	Accomplished
Water Quality Improvement	Regular Water Sampling	12 Bottles of Water Sampling for Bacteriological Testing Submitted to DOH Monthly	Monthly	Technical Division	86,400.00	Accomplished
	Chlorine Residual Testing	Monitoring of Chlorine Residual	Daily	Technical Division	3,000.00	Accomplished
	Water Analysis	1 Sample per Source and 3 Consumers Tap to be Examined for Physical and Chemical Test	Annual	Technical Division	108,000.00	Accomplished
	Relocation of Pipes	Relocation of Pipe Lines from Canal,Rivers and any contaminous Area	Dec. 2020	Technical Division	200,000.00	Accomplished